

## OFFICIAL

### BUDGET COMMITTEE MEETING MINUTES HOOKSETT TOWN HALL 35 Main Street Thursday, December 17, 2009

#### **CALL TO ORDER**

J. Pieroni called the meeting to order at 6:35 pm.

#### **ATTENDANCE**

J. Pieroni, J. Danforth, N. Comai, K. Hughes, M. Miville, D. Pearl, JR Ouellette, D. Argo, and J. Hyde.

Absent: S. Doyon, and B. Gahara

#### **APPROVAL OF MINUTES**

December 5, 2009 - Tabled

D. Argo: An agreement has been reached with the Teachers Union. The contract is a 3-year agreement with a one year salary freeze with no adjustment either cola or step. Year 2 is a wage re-open. We will still be under the contract except for wages, benefits, and curriculum development which are open for re-negotiation.

The teachers are contracted for 186 days currently. The curriculum development is an hourly wage paid for summer work by teachers in the summer.

Evergreen would take effect at the end of the 3-year contract.

There was no change to the Health Insurance in this contract. Next year, Candia's contract is up and Auburn has a reopener so all three districts will be looking at benefits.

The current Transportation Contract has an option to extend for 3 years with a 3% increase each year.

\$26,007,201.84 is the latest School Budget. This is a 2.5% increase. % increase on insurance is 20.4%.

***J. Danforth motioned to accept the School District Budget as presented. Seconded by S. Doyon.***

J. Pieroni recommended that the Budget Committee propose a 2% increase and ask the School Board to cut \$126,000 from the budget.

\$12,000 Transportation

\$114,000 to be taken from H.S. regular ed tuition

(JR found an error of \$1810 which will be adjusted)

***M. Miville motion to recommend reducing the School District Budget \$12,000 from the Transportation line. Seconded by JR Ouellette.***

***Vote unanimously in favor***

***JR Ouellette motioned to reduce and correct 31-1100-5121-0 professional development decrease \$1000. and 31-110-5610-04-15 Language art supplies reduce\$ 716. Seconded by N. Comai.***

***Vote unanimously in favor.***

***J. Pieroni motioned to reduce H.S. Regular Ed tuition \$109,310. Seconded by N.Comai.***

***Vote 8:1***

M. Miville asked the school to readdress Power School University for \$4000.and requested more information.

M. Miville asked the School Board to look into purchasing chairs rather than renting at a cost of \$3000 per year.

***M. Miville motioned to present \$25,884,175.84 to the voters at the public hearing. Seconded by N. Comai.***

***Vote 7:2***

### **ADJOURNMENT**

The Chairman declared the meeting adjourned at 8:30 pm.

Respectfully submitted,

Lee Ann Moynihan